

# Algonquin and Lakeshore Catholic District School Board



**SACRED HEART (MARMORA)  
CATHOLIC SCHOOL  
PUBLIC INFORMATION MEETING**

# Agenda



- Review of Ministry Funding Announcement
- Board Responsibility
- Review of ALCDSB Project Development
- Review of Business Plan

# Review of Ministry Funding Announcement



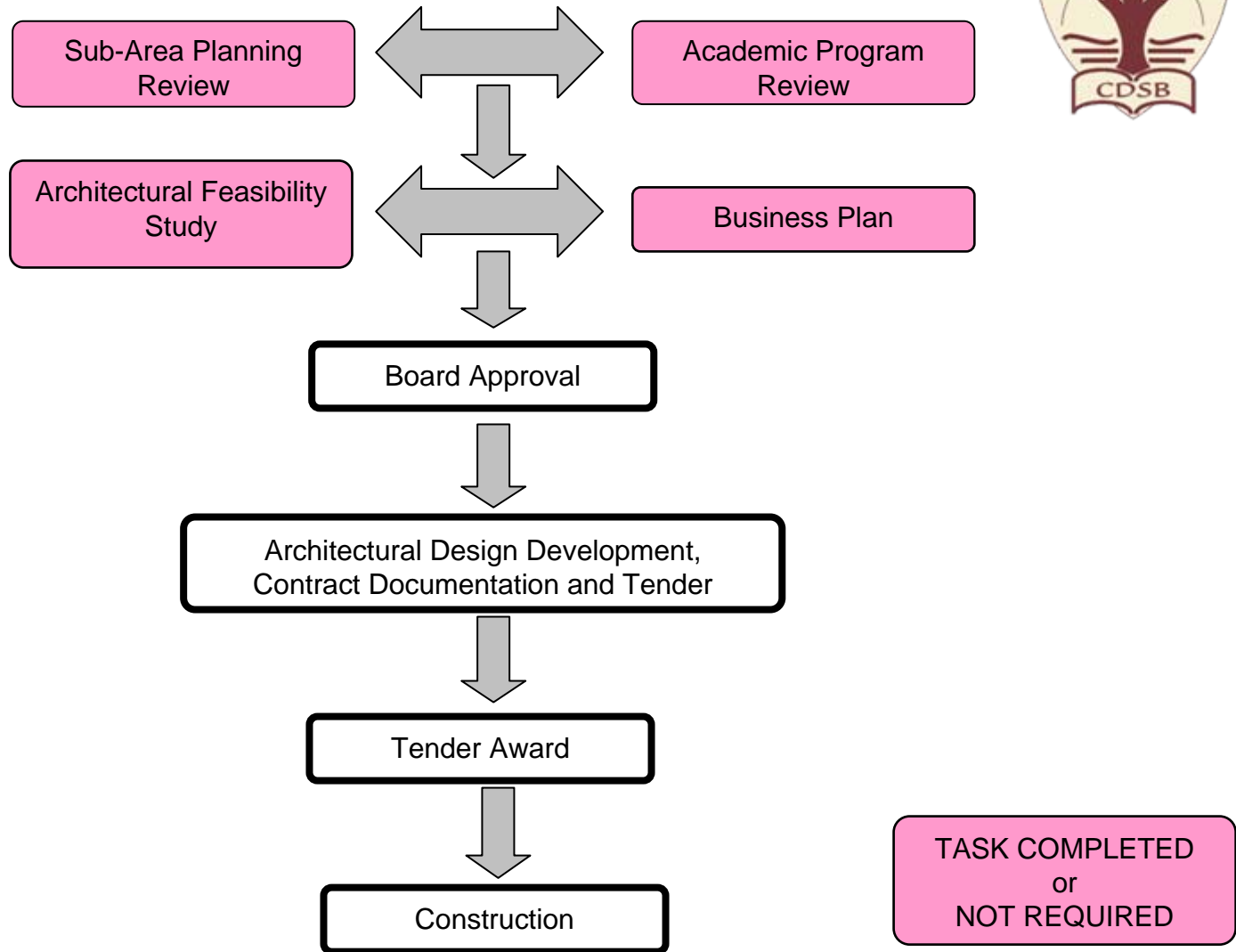
- The Ministry has recognized the need for the construction of a new Sacred Heart (Marmora) Catholic Elementary School through the Prohibitive to Repair (PTR) Capital Program.
- The Ministry has provided funding approval for a total capitalized value of **\$3,156,467 for 200 Pupil Places.**
  - Based Ministry's funding benchmarks for design, construction and furnishing and equipment
- Approvals are conditional.

# Board Responsibility



- “The Board is responsible and will be held accountable for implementing appropriate measures to ensure that the costs for this PTR project are within the benchmark funding for this project.”
- Notify and consult the Ministry for appropriate approvals for key milestones prior to committing funds to the project.

# Review of ALCDSB Project Development



# Review of ALCDSB Project Development



## ARCHITECTURAL DESIGN DEVELOPMENT, CONTRACT DOCUMENTATION AND TENDER

Develop Preferred Architectural Design  
Option Considering:

- Previously completed Feasibility Study(s)
- Project Budget
- Project Schedule
- Needs and Priorities Analysis as defined by the School Community
- Temporary Accommodation Challenges (if any)
- Existing Building Review including
  - Municipal By-laws; and
  - Other Considerations (i.e. Traffic Concerns, etc.)
- Recommendations from:
  - Sub-Area Planning Review
  - Academic Program Review

Primary Responsibility  
(*System Level*):

- Controller of Plant and Planning Services, or designate

Community Consultation Co-ordination  
(*School Level*):

- School Principal

# Review of ALCDSB Project Development



■ The Review Stages require appropriate School Community consultation, which is to be co-ordinated by the School Principal. The format of these consultations will vary with local school issues and work plans of those facilitating the consultations. School Accommodation Planning Committees (SAPC) should be formed at the school with representation from stakeholder groups including:

- Area Trustee(s)
- School Superintendent
- School Council
- Parent Group
- Local Parish
- Teaching Staff
- Support Staff
- Community Partners
- Etc.

■ Past experience has shown that the School Community consultation process works best with a School Accommodation Planning Committee made up of 9 – 12 members. Input from other individuals during the consultation process should be directed through members of the SAPC for consideration

# Review of Business Plan



**ALGONQUIN AND LAKESHORE  
CATHOLIC DISTRICT SCHOOL BOARD**

**CAPITAL PROJECT SCHOOL BUDGET**  
Sacred Heart (Marmora) Catholic School

Ministry PTR Funding Amount = \$ 3,156,467

**Summary of Project Costs**

Project Component	Estimated Percentage		Estimated Budget
ALCDSB Project Management Costs	1.27%	\$	39,584
Consultant Costs (Phase I)	0.00%	\$	-
Consultant Costs (Phase II)	7.50%	\$	220,219
Furniture and Equipment Costs	10.00%	\$	240,712
Temporary Accommodation Costs	2.00%	\$	61,892
School Start-up Costs	2.00%	\$	61,892
Miscellaneous Costs (Permits, etc)	2.00%	\$	61,892
Contingency Amount	10.00%	\$	286,952
<b>Construction Amount</b>	<b>66.91%</b>	<b>\$</b>	<b>2,112,058</b>
	<b>Sub-Total</b>	<b>\$</b>	<b>3,085,199</b>
	<b>Taxes</b>	<b>\$</b>	<b>71,268</b>
	<b>TOTAL</b>	<b>\$</b>	<b>3,156,467</b>

# Information



- For additional information on Pupil Accommodation at the ALCDSB, including this presentation, visit:

[www.alcddb.on.ca](http://www.alcddb.on.ca)

(click on *Pupil Accommodation* button)